G. Finance
File. No. 5 of 02-03
Sl. Nos. 1-2

Previous reference.
File No. Ge
1901 02

Later references.
H. No 2-
the same file

GENERAL AND REVENUE SECRETARIAT.

Serial No. 1

Part B. for

SUBJECT.

Makes some —
— Alterations in the Budget Estimates of the
Agricultural Chemist for 1902-03. and
Reduced the Amt from Rs 38634 to
Rs 31334

Table of Contents.
Budget Estimate of the Agl Chemist for 1902-03

Sl. 1 G.O. No H. 244 of 28.7.02. To the
Agl Chemist.
Forwards a statement of alterations made
in the Budget Estimate of 02-03 and
Reduces the Amt in the budget sanc-
tioned from Rs 38634 to Rs 31334.

Draft Note

(26) (5)

To.

The Agricultural Chemist
to the Govt of Mysore

Dated 28th/26 July 1902

No. 7L 244 Rl
R.7-12-1900

Govt Order No. H 15456
R.F. 12-1900

dated 12th April 1902
provisionally sanctioning
the Budget Estimates
of the Agricultural
Chemist's office for
1902-03.

Referring to the above
has the honour to for-
ward herewith a state-
ment showing the al-
terations made ~~in the~~
~~Budget according to~~
following

The figures in the State Budget ~~for~~ primary Sanctioned in ~~by~~ Govt ~~in~~ their Pro: No. H 93-133-R.F 2-02 dt 14th July 1902. Under "7 Contingencies, including office rent and Gas house charges" for 1901-02 a provision of Rs 3060 ~~was~~ had been made, ~~as in the previous year~~. This consisted of Rs 600 for Contingencies, Rs 900 for Gas house Charges, Rs 480 for office rent and Rs 1080 for arrears of office rent. ~~Though~~ For the year 1902-03 it is stated that though no office rent is required for the year, a sum of Rs 1560 ~~is said to be~~ has been entered as in the previous year, as required for the repairs of the gas generating apparatus. ~~Rs 480~~, the amount is ~~therefore~~ deducted and the amount of office rent (Rs 480) is balance of Rs 1080

~~It~~ retained. The Agricultural Chemist is requested ~~to~~ that ~~he will~~ he will obtain the sanction of Govt before incurring any expenditure ~~of~~ on this account.

The provision of Rs 4000 for the purchase of Apparatus and Chemicals has been reduced to Rs 1000. ~~The Agl Chemist is requested that a report on this item may be sent.~~

~~As regards~~ The sum of Rs 1500 provided for Laboratory fittings, ~~the Sanction~~ has been retained. An estimate and report ~~should~~ may be submitted and the sanction of Govt ~~should be~~ obtained before the amount is utilized.

B. O.

Dire 19/12/02 for Secretary

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B. O

24/1/18

Mr. V 19.1.18 — Secretariat

Encl to Lr No 5 — 4

Statement showing the alterations made in the Budget Estimates of the Agricultural Chemist's office for 1902-03

Heads of Disbursements.	Proposed estimate for 1902-03 (Provisionally Sanctioned)	Sanctioned estimate for 1902-03	Difference	Remarks.
Exchange on Europe Family remittance	750	800	+50	The Comptroller has provided Rs 800 instead of Rs 750.
i) Clerks at Rs 50 & 45	1260	1140	-120	The Agl. Chemist provided for clerks at Rs 60 & 45. The Comptroller has provided for clerks at Rs 50 & 45.
7 Contingencies including office rent & Gas house charges	3060	2580	-480	Rs 480, office rent at Rs 40 per month has been deducted. The balance relates to – Contingencies 600, Gas house charge 900, Repairs to gas generating apparatus (Sanction of Govt. to be obtained before expenditure is incurred) 1080, 2580
8 Agricultural Experiments conducted by Agl Chemist	3000	1000	-2000	Rs 2000 Deducted
9 Purchase of Books	1000	—	-1000	Omitted
10 Purchase of office furniture	750	—	-750	do
11 Purchase of Apparatus & Chemicals.	4000	1000	-3000	Rs 3000 deducted.
Total	13820	6520	-7300	
Items without increase or decrease.	24814	24814	-	
Grand Total	38634	31334	-7300	

19/7/02

Encl to Ltr No 5 — 4

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19/7/02